

# GENERAL FACT SHEET

BILL NUMBER 11R-274

## BRIEF TITLE

## APPROVED DEADLINE

## REASON

Manager Service Agreement for

Pioneers Golf Course

## DETAILS

## POSITIONS/RECOMMENDATIONS

<p>To follow Charter requirements in approving Service Agreement for Golf Professionals at Lincoln Municipal Golf Courses. This request is for a three-year period with Timothy L. Rowland to manage Pioneer Golf Course Clubhouse.</p>	Sponsor	Parks and Recreation
	Program Departments, or Groups Affected	Parks and Recreation and the Municipal Golf Operation
	Applicants/ Proponents	<p>Applicant Lynn Johnson</p> <p>City Department Parks and Recreation</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This is a new concept to have one golf professional operate two golf clubhouses. This is a cost savings measure which should help the golf operation retain a greater share of revenue.</p>	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	<p>BY Parks &amp; Recreation Advisory Board</p> <p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against</p> <p><input type="checkbox"/> No Action Taken</p> <p><input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
	CITY COUNCIL ACTIONS (For Council Use Only)	<p><input type="checkbox"/> Pass</p> <p><input type="checkbox"/> Pass (As Amended)</p> <p><input type="checkbox"/> Council Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not Pass</p>

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
		Manager will now operate two golf course clubhouses.	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	_____ _____ _____	
	<b>FINANCES</b>		
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project:	\$ 45,406
		COST of this Ordinance/ Resolution	\$
		RELATED annual operating Costs	\$ 2,883,760
	INCREASE REVENUE EXPECTED/YEAR	\$ 16,404	
<b>SOURCE OF FUNDS</b>	CITY [Approximately]		
	_____ \$ _____	_____ %	
	_____ \$ _____	_____ %	
	_____ \$ _____	_____ %	
	_____ \$ _____	_____ %	
	_____ \$ _____	_____ %	
	NON CITY [Approximately]		
	_____ \$ _____	_____ %	
	_____ \$ _____	_____ %	
	_____ \$ _____	_____ %	
	_____ \$ _____	_____ %	
	<b>BENEFIT COST</b>		
<input type="checkbox"/> Front Foot		Average Assessment	
<input type="checkbox"/> Square Foot    \$ _____		\$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEW BY:

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REFERENCE NUMBER